

Grantee: Missouri

Grant: B-08-DI-29-0001

October 1, 2016 thru December 31, 2016 Performance



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

Kristen Schaben

LOCCS Authorized Amount:

\$97,605,490.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

FEMA-1749-DR-MO
 FEMA-1809-DR-MO
 FEMA-1760-DR-MO
 FEMA-1742-DR-MO
 FEMA-1748-DR-MO
 FEMA-1773-DR-MO

Narratives

Disaster Damage:**DREF - Anticipated Unmet Needs**

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourian's. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is so, that access to funding and land use plan resources



Disaster Damage:

our for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.

Areas of Greatest Need

The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

A total of 241 proposals for infatucuedssercvrydeoieaanwerceived; theyot\$2,9,96ireuseCDGsplmnafudn.ns;AlatviisliiliterglrCDGpormaeiibefrCBdsatrung and are listed below&ml/gt&u

Disaster Damage:

- ; Property Acquisition
- Property Disposition
- Property Clearance
- Architectural Barrier Removal
- Senior Center
- Community Facilities
- Centers for the Handicapped
- Historic Properties
- Water Treatment
- Sanitary Sewer Collection
- Storm Sewers
- Flood and Drainage Facilities
- Streets (or Roads)
- Street Accessories
- Parking Facilities
- Bridges
- Sidewalks
- Pedestrian Malls
- Recycling or Conversion Facilities
- Parks and Recreation Facilities
- Fire Equipment
- Solid Waste Disposal Facilities
- Other Utilities
- Public Service/Supportive Services
- Rehabilitation of Private Residential Properties
- Rehabilitation of Public Residential Properties
- Payments for Loss of Rental Income
- Relocation
- Code Enforcement
- Energy Use Strategy
- Non-Federal Share Payment
- Interim Assistance
- Planning
- Commercial or Industrial Facilities
- Administration
- Engineering/Design
- Housing Rehab Inspection
- Engineering/Construction Inspection



- Audit
- Port Facility
- Airports
- Natural Gas Lines
- Electrical Distribution Lines
- Rail Spurs
- Security Lighting
- Other Professional Services
- Security Fencing
- Site Preparation
- Purchase Land/Building
- Facility Construction Renovation
- Machinery/Equipment
- Working Capital
- Sewage Treatment
- Homeownership Assistance
- Legal
- 911 Emergency Systems
- New Housing Construction (allowable only on this supplemental)
- Lead-Based Paint Evaluation
- Asbestos Removal
- Job Training*
- Home-Ownership Counseling
- Substantial Reconstruction of private residential properties on same lot
- Water Distribution
- Lead Reduction NOT incidental to rehab
- Asbestos Inspection

These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization.

Recovery Needs:

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 DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Disaster Damage:

ion in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery. Project Dates and Duration of Assistance, Locations/Responsible Organizations

Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

Pulaski County - Renovation of Devil's Elbow Bridge 243,900



Schuyler County - Replacement of 3 small bridges 97,560
 Montgomery County - Hwy 19 railroad overpass 2,250,000
 Eminence - water system improvements 487,500
 Morgan County - Bridge replacements - Meadowbrook Rd 200,000
 Nodaway County - Bridge 686 replacement 272,097
 Savannah - Main Street Culvert 245,658
 Scotland County - (5) Bridge Replacements 585,365
 Macon County - Walnut Creek Twp bridge rep. 400,000
 Taney County - Boys' Camp Road improvements 243,900
 Dixon - Roadway Improvements 24,390
 Maryville - 16th Street improvements 365,853
 St. Louis County- Wellston Child Development Center 2,000,000
 New Madrid County- Economic Development Loan 2,500,000
 St. Louis County- Planning 1,000,000
 Mexico - infrastructure loan 4,000,000
 Ste. Genevieve County - port authority improvements - 2,207,356
 Jefferson City - demolition of blighted structures - 2,136,100
 Perryville - industrial infrastructure improvements - 674,655
 Houston - public infrastructure improvements - 695,100
 Lake Ozark - roadway construction/improvement - 4,000,000
 Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

Local Administration - \$2,315,137

Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page: Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new progred represented by a proven market demandsiness and

Recovery Needs:

ers to assist in program design; consistency of effort represented by proof of alignment with local economic recovery efforts; final product represented by the creation or addition of specific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

Cass County \$2,221,660.00

Franklin County \$769,000.00

Greene County \$1,157,525.00

Grundy County \$470,831.00

Jefferson County \$871,000.00

Newton County \$758,112.00

Pettis County \$718,500.00

Randolph County \$696,011.00

St. Charles County \$1,149,973.00

St. Louis County \$2,060,338.00

St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas,



Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)
 DR-1760 (Barry, Jasper, and Newton)
 DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Wo

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$94,659,055.73
Total Budget	\$227,879.18	\$94,659,055.73
Total Obligated	\$289,379.18	\$94,624,055.73
Total Funds Drawdown	\$733,550.90	\$81,082,017.41
Program Funds Drawdown	\$733,550.90	\$81,082,017.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$733,550.90	\$80,934,673.41
Match Contributed	\$0.00	\$2,343,847.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		67.87%
Overall Benefit Percentage (Actual)		63.20%
Minimum Non-Federal Match	\$0.00	\$2,343,847.36
Limit on Public Services	\$14,640,823.50	\$3,556,553.93
Limit on Admin/Planning	\$19,521,098.00	\$6,357,490.80
Limit on State Admin	\$4,880,274.50	\$3,337,565.20

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$10,931,814.88	\$11,085,982.60

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$58,847,270.22

Overall Progress Narrative:

Mexico 08-DI-01: Project Closed
 New Madrid County 08-DI-02: Project closed
 St. Louis County 08-DI-03: Our grant is budgeted entirely towards planning. We have used 73.61% of our budget. In addition to freight forwarder outreach, the St. Louis region was accepted into the Brookings Institute's Global Cities Initiative. Research is underway to better understand the St. Louis region's international business economy. Brookings related activity involving a St. Louis export plan is 100% done



(a written report has been completed).
Dixon 08-DI-04: Project Closed
Eminence 08-DI-05: Project Closed
Macon County 08-DI-06: Project Closed
Maryville 08-DI-07: Project Closed
Montgomery County 08-DI-08: Construction on highway 19 is now complete. A total of \$2,195,122 has been paid to date. Admin in the amount of \$41,673.08 has been paid. The balance of 13,204.92 will be completed with the closeout.
Morgan County 08-DI-09: Project Closed
Nodaway County 08-DI-10: Project Closed
Pulaski County 08-DI-11:
Savannah 08-DI-12: Project Admin closed
Schuyler County 08-DI-13: Project Closed
Scotland County 08-DI-14: Project Closed
Jefferson City 08-DI-15: Project Closed
St. Louis County 08-DI-16: Project Closed
Taney County 08-DI-17: Project Closed
St. Genevieve County 08-DI-18: Dredge work is 100% complete. CDBG has approved using the remaining funds in conjunction with MODOT funds to extend paving the road all the way to the dock. Bids for the road work were opened on March 4, 2016. Lappe Cement Finishing was the low bidder and awarded the contract. CDBG approved on March 23, 2016. Waiting for MODOT approval and permission to proceed. The road work is now 100% complete. The project is now complete. The only CDBG requirement remaining is a public update on the project which has been posted and will be held on Thursday January 12, 2017 at 9am. CDBG has approved the use of a portion of the remaining funds to assist Ste. Genevieve County in procuring a Single Audit for FY2013. The audit is currently being conducted. Administration is 100% complete. Construction Inspection: Dredge work is 100% complete. Engineering Design is 100% complete. All design work for the dredge work has been completed.
Butler County 08-DI-19: Project Closed
Cass County 08-DI-20: Project Closed
Franklin County 08-DI-21: Project Closed
Greene County – 08-DI-22: Project Closed
Grundy County – 08-DI-23: Project Closed
Jefferson County – 08-DI-24: Project Closed
Newton County – 08-DI-25: Project Closed
Pettis County – 08-DI-26: Project Closed
Randolph County – 08-DI-27: Project Closep>
St. Charles County – 08-DI-28: No new trainees this quarter. Training continues in Nursing and Healthcare.
St. Francois County – 08-DI-29: Project Closed
St. Louis City – 08-DI-30: No new trainees this quarter. Continued development of training in manufacturing and transportation sectors.
Perryville 08-DI-31: Project closed
Belton 08-DI-32: Project closed
Moberly 08-DI-33: Project closed
Harrisonville 08-DI-34: Project closed.
Eldon 08-DI-36: Project closed
Crawford County 08-DI-37: Project Closed
St. Louis 08-DI-38: Project Closed
Brashear 08-DI-39: Project Closed
St. Louis 08-DI-40: Project closed
Osage County 08-DI-42: Project Closed
Pulaski County 08-DI-43: Project Closed
St. Louis County 08-DI-44: Project Closed
Bellefontaine Neighbors 08-DI-45: Project Closed
Houston 08-DI-46: Project Closed
Lake Ozark 08-DI-47: Project Closed
Cuba 08-DI-48: Project Closed
Pettis County 08-DI-49: Project Closed
Canton 08-DI-50: Project Closed



Platte County 08-DI-51: Cancelled
 Audrain 08-DI-52: Project closed
 Buchanan County 08-DI-53: Project closed
 Butler County 08-DI-54: Project Closed.
 Callaway County 08-DI-55: Project Closed
 Cedar County 08-DI-56: Project Closed
 Greene County 08-DI-57: Project Closed
 Grundy County 08-DI-58: Project Closed
 Howell County 08-DI-59: Project Closed
 Jasper County 08-DI-60: Project Closed
 Johnson County 08-DI-61: Project Closed
 Laclede County 08-DI-62: Project Closed
 Nodaway County 08-DI-63: Project Closed
 Perry County 08-DI-64: Project Closed
 Phelps County 08-DI-65: Project Closed
 Platte County 08-DI-66: Project Closed
 Scotland County 08-DI-67: Project Closed
 Stoddard County 08-DI-68: Project Closed
 Warren County 08-DI-69: Project Closed
 Marble Hill 08-DI-70: Project closed
 La Grange 08-DI-71: Project closed
 Hannibal 08-DI-72: The project closed
 Jefferson City 08-DI-73: Project closed
 Ferguson 08-DI-74: Acquisition of properties is approximately 66% complete. The City of Ferguson continues working on a list of seven (7) additional properties along Suburban Avenue, to consider for purchasing. Properties owners, who didn't participate in the first round of acquisitions, have contacted the City about selling their properties. Staff sent participants copies of the HUD brochure, which describes their rights under the acquisition provisions of the Uniform Act and the City of Ferguson's Voluntary Buyout Policy. In order to help with the timing of this process, the City had participants also sign authorization forms for the Federal Emergency Management Agency (FEMA) to release information about possible National Flood Insurance Program (NFIP). City staff is currently working to secure a real-estate/property appraiser, to use during the appraisal process. Additional authorization forms will be sent to participants, to gauge their willingness to continue participating in the flood buyout program. This program is 100% voluntary and participants may drop out at any time. Demolition is approximately 66% complete. To date, TA Contracting razed fourteen (14) homes. Relocation for the acquired properties is 100% complete and approximately 21% of the funds have been used. Project meeting schedule with DED staff for Friday, January 20, 2017, to discuss project close-out.
 Poplar Bluff 08-DI-75: Project Closed
 University City 08-DI-76: Project Closed
 Pettis County 08-DI-77: Project Closed
 St. Louis 08-DI-78: During this quarter, legal agreements have been drafted. We anticipate that all legal agreements will be executed during the first quarter of 2017 and that engineering work can also begin in anticipation of commencement of construction beginning in 2017.
 HSTCC 08-DI-79: Project closed
 Economic Security Corporation 08-DI-80: Project Closed
 Joplin 08-DI-81: Project cancelled
 Neighborhood Life House 08-DI-82: The equipment is all installed at their permanent sites. \$30,020 of the remaining budget will need to be deobligated. The close out monitoring was held on September 13th with continued correspondence between HSTCC and DED to finalize the paperwork since that time. \$7,391.87 of the remaining budget will need to be deobligated.
 Duquesne 08-DI-83: The rehabilitation of the home located at 1106 S. Duquesne Road was complete prior to this quarter. Construction on the last home in the project, at 4229 E. 24th, was near completion. All demolitions were complete by the end of the quarter. There will be no need for asbestos inspections for the project. There were no other professional services this quarter. There were no demolition inspections this quarter. The audit has not been required so far at this point in the project. The HSTCC has provided all administrative services for the above work for the period and is 90% completed.
 Joplin Area Habitat for Humanity 08-DI-84: Project Closed
 St. Louis County 08-DI-85: DB -Streetscape: 15% with \$310,347.22 spent to date. Raineri Construction is



the general contractor and construction started in August. In order to minimize traffic disruption, construction will be completed on the West side of Lemay Ferry then move to the East side. West side zone 4 is 90% complete, lights are on, curbs are complete, planted areas are backfilled. Bus stop enclosure complete with signage. Zone 3 is complete and lights are on. Zone 2 00 o demolition is complete, flat work is 25% complete, and three rain gardens are 66% complete. Lights are installed but not energized. Zone 5 lights are installed but not energized. Zone 6 and 1 have not begun demolition. Engineering Design: 93% complete with \$313,893.23 spent to date. Design, engineering are complete. The construction documents are complete. The balance of these funds will be spent on construction administration. Engineering Inspection/Construction Inspection: 27% complete with \$39,418.20 spent to date. The MoDOT inspector, ABNA Engineering, is completing daily inspections on compaction, moisture and PSI testing of the concrete. All testing results have met the required thresholds. Other Professional Services: 99% with \$264,999.79 spent to date. The traffic study and civil survey of the project area have been completed. Carmody MacDonald was hired as the acquisition consultant and provided assistance with purchasing the necessary easements for the project. Administration: 20%. An administrative charge of \$14,634.28 has been made to the grant. Acquisition: 87% with \$44,916.15 spent to date. All final temporary and permanent easements necessary to proceed with construction of the streetscape improvements have been acquired. The cost for easement acquisition was less than anticipated, and a budget adjustment to reallocate funds was submitted and approved.

Full Employment Council 08-DI-86: Project Closed

Greene County - SBDC 08-DI-87: For this semester, the 2017 Cohort was enrolled for 99 college credits. HPA Counselor took students to tour Cox College of: Nursing, Occupational Therapy, & Radiology. Students met with recruitment staff and college administrators about the benefits of this school, the various medical programs offered, and about how to apply to the college. Registered Nurses came to campus to discuss nursing as a career. HPA counselor took students to tour Cox South Hospital to discuss various medical programs, careers in the medical field, and hiring practices of the hospital. Students were able to tour the following programs: radiology, hospital laboratory, ER, and emergency air transport. Students attended presentations by Cox Hiring and Recruitment staff on how to write a resume, how to dress and participate in job interviews. A Nurse Practitioner and a NP student came as guest speakers to present about the duties of Nurse Practitioners, training, and how to become one. Career goal setting was discussed with students.

Students attended an Allied Health Open House. Students were able to learn more about the allied health programs offered at Ozarks Technical Community College (OTC).

Students toured the Occupational Therapy-assistant program at OTC. Students learned about what Occupational Therapy is and possible careers in Occupational Therapy. Students viewed the lab and learned about the program. Students in the 2017 Cohort completed internships at Cox Hospital. HPA counselor met with Instrument and Hearing science department, setting up a program of study for an HPA student. Student was enrolled into the program for labs and clinical study for the spring 2017 semester. HPA Counselor assisted with touring students from area high schools around campus, discussing the Middle College, and the PA program. HPA counselor attended meetings with local high school counselors from sending high schools to discuss the HPA program. The HPA criteria and how to identify potential HPA students was explained. HPA counselor went to sending high schools and presented to a student body of sophomores about HPA program (approx. 300 students attended). Parent & student orientation was held in December for potential students to attend, learn about Middle College, and enroll in the spring semester. Over 10 new students were referred to Middle College; new students were presented with information about the career paths and the HPA program. New students will be oriented upon returning from the Christmas break in January, 2017. Middle College administrator attended 8th grade orientation to present and explain Middle College, the HPA program was discussed. HPA counselor worked on individual planning with students to schedule high school and college classes, to meet individual programs of study. HPA assisted students with writing a resume to prepare for internship interviews. HPA counselor has arranged for students to participate in medical internships for the spring semester. Student interviews with two different hospital recruitment and hiring staff. Group and individual interviews held for students to participate in internships. Additional tours were set up for the spring 2017 semester with various medical facilities. HPA Counselor assisted students with the FAFSA Frenzy to assist students in signing up for federal financial aid. Middle College administrators met with potential students for the spring 2017 semester, discussing HPA program.

Jefferson City Chamber 08-DI-88: The Central Missouri Innovation Campus Program currently has 6 applications in process. No new business partners. Facebook & Twitter – Utilized by all 3 entities, Jefferson City Area Chamber of Commerce, State Technical College of Missouri (STC) and Lincoln University (LU). Broadcast to Chamber membership – An informational email on the program was sent out

to the Jefferson City Area Chamber of Commerce's membership. Chamber's weekly e-Connection - an electronic newsletter that is sent out on a weekly basis to the Chamber's membership; Chamber TODAY newsletter - a bimonthly newsletter that is published and circulated by the Jefferson City's News Tribune; Designated area on the Chamber's, STC's and LU's website

Innovate St. Louis 08-DI-89: Project Canceled

St. Charles EDC 08-DI-90: Applicant Status: Current Active Participants: 3 Participants that have completed the program: 2. New Active Participants: Inactive Applications: 11. Spring 2017 Cohort: 2. New participant scheduled to begin Summer 2017.

St. Joseph Metro Chamber 08-DI-91: 2016 was a successful year for the BCDAI in that the funds served more recipients while others progressed in their degree program to graduate with a degree and opportunity to fulfill goals to work in their respective fields. Five recipients were added during the Fall 2016 semester, with a cumulative total of 58 BCDAI participants who have received grant funds allowing them to enroll in university coursework leading to bachelor's degrees. Twenty-eeen of those 58 recipients have graduated, including five December 2016 graduates documented in this report. Bates County Memorial Hospital in Butler, MO, was added as a BCDAI partner in November 2016. Conversations are ongoing with additional potential student participants and partnering businesses. The approved application for this grant noted, "the greatest perceived need was for current employees to complete a bachelor's degree and to receive on-site training and mentoring from the corporation" in order to be retained or promoted. With 58 funded participants and of those 27 bachelor's-level graduates who have increased their value to their company and who have increased their contribution to the economic vitality of the region, the BCDAI has positively impacted the community. Recruiting efforts continue for applicants and business partners. The St. Joseph Chamber of Commerce and MWSU Western Institute continue in partnership to market the BCDAI. In order to increase the number of partnering companies and to increase the number of workers selected for funded training, recruitment activities continue among regional industries. As a result, several regional industries have expressed an interest in becoming a partner in the Buchanan County Degree Attainment Initiative (BCDAI). Unfortunately, many businesses do not currently have employees or interns who meet the "low or moderate income" criterion for this program. Thus, the work continues to locate qualified employees and interns whose program participation will help the BCDAI achieve the economic development outcomes outlined in the grant application. Approved Industry Partners as of 09/30/2016: Heartland Health/Mosaic, Hillyard Industries, Boehringer Ingelheim Vetmedica Inc., Gray Manufacturing, Lifeline Foods, Altec Industries, American Family, Blue Sun Biodiesel, Albaugh, Farmers' State Bank, Midland Empire Resources for Independent Living (MERIL), Sunshine Electronic Display, Commerce Bank, Progressive Community Services, Living Community of St. Joseph, and Bates County Memorial Hospital. Educational partners are Metropolitan Community College, North Central Missouri Community College, Hillyard Technical Center, and the St. Joseph School District.

Joplin Chamber 08-DI-92: Joplin High School began the school year with 54 juniors and seniors in the Innovation Campus Program. At the end of the first semester in December 2016 two juniors were withdrawn from the program. One student was withdrawn for personal reasons and the other for lack of academic progress. Seniors are in the process of completing the FAFSA. Nancy Goodwin, Project Director of the Educational Opportunity Center at Crowder College, meet with students in December to review the "Do's" and "Don't" of completing the FAFSA and get students started on the application. Mr. Jim Kimbrough, Project Director of Talent Search (a TRIO program) at Missouri Southern State University will meet with students that have not completed the FAFSA and need assistance on January 12, 2017. Juniors are preparing for the state sponsored ACT exam and selecting courses for next year that meet their career goals.

Johnson County ED 08-DI-93: The UCM Innovation Campus (MIC) continued to provide job training to a total of 83 students with the net loss of two students from the 3rd quarter of 2016. nbs;t the end of the 4th quarter, 54 of the 83 students have advanced in the program and are also gaining on-the job work experience at twenty one (21) business & education partners. No new business or education partners were added during the quarter for a total of 39 business & education partners. To estimate percent of activity completed, the amount of CDBG activity funds drawn to date (\$132,073.31) is divided by the total amount of the activity grant award (\$949,500). Based on this measure, 14% of the activity has been completed. During the 4th Quarter 2016, the administration completed the QPR Report for period ending 9/30/2016. To estimate percent of activity completed, the amount of CDBG administration activity funds drawn to date (\$6,604.06) is divided by the total amount of the administrative grant award (\$47,475). Based on this measure, 14% of the activity has been completed.

Cape Girardeau Development Foundation 08-DI-94: During the quarter for which we are reporting, 14 students were trained and 11 secured employment.

The Fall 2016 semester began at Southeast Missouri State University began on August 22, 2016 and ended on December 16, 2016. The Innovative Campus Initiative assisted 8 eligible students with University tuition and fees during the Fall 2016 semester. The 8 eligible students were enrolled in 105 credit hours and completed 93 credit hours. One student graduated at the end of the Fall 2016 semester with a Bachelor of Science degree in Agribusiness. The total number of Southeast Missouri State University Agribusiness graduates who have benefited from the Innovative Campus grant is 31. The total number of Southeast Missouri State University Agribusiness students majoring in Agribusiness who have received tuition assistance through the Innovative Campus Grant is 63 students.

Missouri Enterprise 08-DI-95: Project Canceled

St. Louis County Economic Development Partnership 08-DI-96: Twelve PHS graduates will become registered Pharmacy Technicians as they complete their internships at pharmacies in the area. College Credit courses through STLCC – Fifteen Seniors received college credit in required mathematics courses prior to graduation. Students are now able to earn their Life Science Laboratory Certificate through an agreement with STLCC, allowing High School students to attain certificate allowing them to work in all variety of Bio/Medical Laboratory environments. Students are going to Washington University and BRDG Park for their scientific research component. In fall 2016, we will offer college credit

through Lindenwood University for our Biology and Chemistry courses, as well as our Exercise Science course. We are also working with Fontbonne University to offer Bioinformatics dual credit opportunities. For Information Technology, we have adopted a Project Lead The Way based curriculum for Computer Science.

Bi-State Development Agency 08-DI-97: Of the 196 year to date 47 completed the program in year one. Last year an additional 98 students were enrolled in the program. Of those approximately 40 were juniors and are enrolled in the program for 2015-16 school year. Additionally, St. Louis Community College has enrolled an additional 53 new students for the 15-16 school year. Two of these 53 dropped out of the program so the total new students for 2015-16 was 51. St. Louis Community College has determined 7 additional instructors to be eligible to serve as dual credit instructors. There are now a total of 19 instructors in the program. The numbers have yet to change due to the 2016-17 enrollment still taking place. The above data is the most recent. SLPS has obtained approval for the low income verification documentation for year one of the program from the Missouri Department of Economic Development and has submitted billing to the Bi-State Development Agency. SLPS is still awaiting additional low income verification for year two of the program at the request of the Missouri Department of Economic Development and should be submitting that billing shortly. SLPS has handed out low enrollment forms to students for this school year and has been in contact with District personnel to verify low income status. SLPS continues to work with schools to ensure that course sequencing for dual enrollment students are accurate.

St. Louis Small Business Empowerment Center 08-DI-98: During this quarter the Innovation Campus programs at Ferguson Florissant, North and South County Tech, and Jennings completed the first semester of the 2016-2017 academic year. At the end of the quarter we can report the following enrollment levels: At North County Tech, 23 who meet program income guidelines. At Jennings 11 enrollees, all of whom are income eligible. At South County Tech 12 enrollees who are income eligible. At Ferguson- Florissant 16 who are eligible for free or reduced lunches. (NOTE: We have not been able to obtain parental permission to release name of Ferguson-Florissant students as of this reporting period As a result we will not be requesting funding until this has been accomplished)

WGU 08-DI-99:

De Soto 08-DI-100: Project Closed

Lake Ozark 2008-101: Construction bidding was done during the quarter. A contract was awarded. Contractor clearance has been obtained as well as subcontractor clearances. Pre-construction conference to be held January 13, 2017. 0% of funds have been drawn for this activity. Environmental 100% complete. Housing furtherance for current year 100% complete, CDBG bank account is established. Files have been set up. Preliminary Acquisition Letters & Brochures were sent by certified mail for subject easements. Contract bidding was done and contractor and subcontractor clearance obtained. Contract award was made. Pre-construction conference is scheduled for January 13, 2017. Fish Haven Estates, Phase II, is under construction. December inspection report shows the project to be 18% completion. Site work, including grading, is still being done, secondary electric conduit installation was being done, storm sewer lines were extended and almost complete, masonry elevator tower is under construction.

St. Louis Co- Nelson Center 08-DI-102:

Slater 08-DI-103: All four houses in Slater are complete, including sidewalks. The Environmental Review on the 2 lots in Marshall has been approved, approval of release of funds has happened and MSDC has purchased the 2 lots in Marshall, one at 571 W. Washington and one at 472 S. Grant. No work has been started on the lots.

St. Louis Regional Chamber (Launchcode) 08-DI-104: Over the past quarter, LaunchCode has placed 23 apprentices into permanent jobs in St. Louis. Rather than poaching employees from companies in the tech ecosystem, the organization seeks to expand the talent pool altogether by providing opportunities to candidates lacking in traditional credentials but nevertheless possess the requisite skills for high-paying tech job.

Taney County 08-DI-105: Acquisition is 100% Complete. CDBG Environmental Review approved 9/30/15. Authorization to use funds approved 9/30/15. Project funded to County 9/30/15 and will fund to sub-recipient on 10/1/15. This is our only CDBG activity. Construction started 10/6/15 and is approximately 100% complete as of 9/30/2016. Pre-leasing has begun, 24 units leased as of 12/30/16.

Cortex 08-DI-106: The acquisition of the site has been completed. Demolition has been completed. Abatement has been completed. Facility Construction has been completed.

SLATE 08-DI-107:

St. Louis County 08-DI-108: Project Closed

MACOG 08-DI-109: MTRCOG completed & submitted the deployable asset inventory for the region. HSTCC received all of their inventory information and submitted the appropriate forms to MACOG. SMOG identified all of the jurisdictions to contact and distributed the necessary deployable asset inventory forms to those jurisdictions.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$10,997.55	\$1,000,000.00	\$731,959.60
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$2,236,795.08
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$278,900.00
2008-DI-100, City of De Soto 2008-DI-100	\$0.00	\$681,996.40	\$681,996.40
2008-DI-101, city of Lake Ozark 2008-DI-101	\$0.00	\$1,167,537.00	\$0.00
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-	\$0.00	\$602,168.00	\$602,168.00
2008-DI-103, City of Slater 2008-DI-103	\$0.00	\$547,705.00	\$312,719.48
2008-DI-104, St. Louis Regional Chamber	\$222,545.65	\$2,132,500.00	\$1,269,779.47
2008-DI-105, Taney County 2008-DI-105	\$0.00	\$100,000.00	\$100,000.00
2008-DI-106, CORTEX 2008-DI-106	\$5,000.00	\$5,000,000.00	\$5,000,000.00
2008-DI-107, St. Louis Agency on Training and Employment	\$2,703.41	\$526,174.18	\$526,174.18
2008-DI-108, St. Louis County	\$0.00	\$446,795.68	\$446,795.68
2008-DI-109, MACOG - 2008-DI-109	\$17,966.00	\$558,192.00	\$31,812.00
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$250,000.00



2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$251,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$600,000.00
2008-DI-15, Jefferson City	\$0.00	\$2,183,100.00	\$2,183,100.00
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$2,000,000.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$5,518.29	\$2,262,540.00	\$2,262,540.00
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community	\$0.00	\$2,221,660.00	\$2,221,660.00
2008-DI-21, Franklin County - East Central College 2008-	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$470,831.00
2008-DI-24, Jefferson County - Jefferson College 2008-dl-	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,463.47	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-	\$0.00	\$1,149,973.00	\$640,034.87
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$2,060,338.00
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$862,530.35	\$862,530.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$183,510.25	\$183,510.25
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$262,500.00
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$0.00	\$3,173,567.64	\$3,173,567.64
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$285,902.67	\$285,902.67
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00



2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$95,700.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$187,050.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$94,480.00
2008-DI-62, Laclede County 2008-DI-62	\$610.50	\$109,330.00	\$109,330.00
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$118,760.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$97,740.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$91,680.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$747,040.14
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$181,308.11	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$461,082.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$165,007.13
2008-DI-83, Duquesne 2008-DI-83	\$29,779.89	\$500,000.00	\$496,200.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,685,735.27	\$3,685,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$122,296.55	\$3,000,000.00	\$693,061.74
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,566,698.00	\$1,566,698.00
2008-DI-87, Springfield BDC 2008-DI-87	\$29,605.26	\$1,000,000.00	\$296,052.63
2008-DI-88, Jefferson City Area Chamber of Commerce	\$1,845.00	\$1,000,000.00	\$17,951.79
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$1,000,000.00	\$35,848.05
2008-DI-91, St. Joseph Metro Chamber of Commerce	\$38,226.65	\$1,000,000.00	\$248,771.18
2008-DI-92, Joplin Area Chamber of Commerce Foundation	\$21,493.42	\$1,000,000.00	\$105,526.10
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$996,975.00	\$138,677.37
2008-DI-94, Cape Girardeau Development Foundation	\$75,184.37	\$1,000,000.00	\$809,732.58
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$89,864.40	\$640,500.00	\$237,208.40
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$499,196.00	\$0.00
2008-DI-98, St. Louis Small Business Empowerment Center	\$0.00	\$289,800.00	\$96,075.00



2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$4,000,000.00
DI-2008-STADM, DI-State Admin	\$59,913.96	\$2,315,137.00	\$1,965,224.07



Activities

Project # / Title: 2008-DI-03 / St. Louis County (planning) 2008-DI-03

Grantee Activity Number: DI-2STLC01

Activity Title: St. Louis County 2008-DI-03

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-03

Project Title:

St. Louis County (planning) 2008-DI-03

Projected Start Date:

12/02/2009

Projected End Date:

09/30/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$10,997.55

\$731,959.60

Program Funds Drawdown

\$10,997.55

\$731,959.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,997.55

\$731,959.60

St. Louis County

\$10,997.55

\$731,959.60

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-103 / City of Slater 2008-DI-103

Grantee Activity Number:	DI-H-SLA
Activity Title:	Slater - ARH

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-103

Projected Start Date:

07/23/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Slater 2008-DI-103

Projected End Date:

07/23/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Slater

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Oct 1 thru Dec 31, 2016

N/A

\$187,705.00

\$187,705.00

To Date

\$547,705.00

\$547,705.00

\$547,705.00



Total Funds Drawdown	\$0.00	\$312,719.48
Program Funds Drawdown	\$0.00	\$312,719.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$312,719.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 4 affordable rental housing units for developmentally disabled adults in Slater and 2 housing units in Marshall with 3 bedrooms each for a total of 18 units.

Location Description:

Construction of 4 affordable rental housing units for developmentally disabled adults in Slater and 2 housing units in Marshall with 3 bedrooms each for a total of 18 units.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/6
# of Multifamily Units	0	4/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	12/0	0/18	12/18	100.00
# Renter Households	0	0	0	12/0	0/18	12/18	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-104 / St. Louis Regional Chamber**Grantee Activity Number: DI-STLRC23****Activity Title: St. Louis Regional Chamber - ED****Activity Category:**

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

12/03/2016

Completed Activity Actual End Date:**Responsible Organization:**

St. Louis Regional Chamber

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2016**

N/A

To Date

\$1,920,000.00

Total Budget

\$0.00

\$1,920,000.00

Total Obligated

\$0.00

\$1,920,000.00

Total Funds Drawdown

\$205,432.74

\$1,175,093.69

Program Funds Drawdown

\$205,432.74

\$1,175,093.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$205,432.74

\$1,175,093.69

St. Louis Regional Chamber

\$205,432.74

\$1,175,093.69

Match Contributed

\$0.00

\$0.00

Activity Description:

Job training and placement of participants in IT jobs. 100 proposed jobs, of which at least 51% are pledged to be LMI.

Location Description:

St. Louis region

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	50/0	23/11	121/100	60.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	50/0	23/11	121/100	60.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-STLRC35
Activity Title:	St. Louis Regional Chamber - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

12/03/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$137,500.00
Total Budget	\$0.00	\$137,500.00
Total Obligated	\$0.00	\$137,500.00
Total Funds Drawdown	\$17,112.91	\$94,685.78
Program Funds Drawdown	\$17,112.91	\$94,685.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,112.91	\$94,685.78
St. Louis Regional Chamber	\$17,112.91	\$94,685.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-105 / Taney County 2008-DI-105

Grantee Activity Number: DI-H-TAN

Activity Title: Taney County - ARHOUSING

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-105

Projected Start Date:

12/19/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Taney County 2008-DI-105

Projected End Date:

12/19/2016

Completed Activity Actual End Date:

Responsible Organization:

Taney County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$0.00

\$100,000.00

Total Funds Drawdown

\$0.00

\$100,000.00

Program Funds Drawdown

\$0.00

\$100,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$100,000.00

Taney County

\$0.00

\$100,000.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Assist in site acquisition and development for development of 24-unit Saint Street Apartments.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	7	8	15	16/0	8/24	24/24	100.00
# Renter Households	7	8	15	16/0	8/24	24/24	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-106 / CORTEX 2008-DI-106

Grantee Activity Number: DI-COR35

Activity Title: CORTEX - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-106

Project Title:

CORTEX 2008-DI-106

Projected Start Date:

Projected End Date:



02/05/2015

12/31/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

CORTEX

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$50,000.00

Total Funds Drawdown

\$5,000.00

\$50,000.00

Program Funds Drawdown

\$5,000.00

\$50,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,000.00

\$50,000.00

 CORTEX

\$5,000.00

\$50,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-COR9
Activity Title:	CORTEX - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-106

Project Title:
CORTEX 2008-DI-106

Projected Start Date:
02/15/2015

Projected End Date:
12/31/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CORTEX

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$330,787.04
Total Budget	\$0.00	\$330,787.04
Total Obligated	\$0.00	\$330,787.04
Total Funds Drawdown	\$0.00	\$330,787.04
Program Funds Drawdown	\$0.00	\$330,787.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$330,787.04
CORTEX	\$0.00	\$330,787.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of existing structure to construct a 60,000 sq ft facility. See activity DI-COR5

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-107 / St. Louis Agency on Training and Employment

Grantee Activity Number:	DI-SLATE
Activity Title:	SLATE-Public Services

Activity Category:

Public services

Project Number:

2008-DI-107

Projected Start Date:

03/27/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis Agency on Training and Employment

Projected End Date:

03/27/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Agency on Training and Employment

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$515,777.27
Total Budget	(\$35,097.73)	\$515,777.27
Total Obligated	(\$35,097.73)	\$515,777.27
Total Funds Drawdown	\$2,703.41	\$515,777.27
Program Funds Drawdown	\$2,703.41	\$515,777.27



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,703.41	\$515,777.27
St. Louis Agency on Training and Employment	\$2,703.41	\$515,777.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Project assists with employment supportive services for youth jobs program.

Location Description:

St. Louis area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	1031/0	0/1000	1031/1000	100.00
# of Cases closed	0	0	0	1031/0	0/1000	1031/1000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-SLATE35
Activity Title: SLATE-ADMIN

Activity Category:

Administration

Project Number:

2008-DI-107

Projected Start Date:

03/27/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Agency on Training and Employment

Projected End Date:

03/27/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Agency on Training and Employment

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,396.91
Total Budget	(\$3,728.09)	\$10,396.91
Total Obligated	(\$3,728.09)	\$10,396.91
Total Funds Drawdown	\$0.00	\$10,396.91
Program Funds Drawdown	\$0.00	\$10,396.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,396.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Project assists with employment supportive services for youth jobs program.

Location Description:

St. Louis area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-109 / MACOG - 2008-DI-109

Grantee Activity Number: DI-MACOG19

Activity Title: MACOG - DI Planning

Activity Category:

Planning

Project Number:

2008-DI-109

Projected Start Date:

06/01/2016

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

MACOG - 2008-DI-109

Projected End Date:

06/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Missouri Association of Councils of Government

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$537,506.00
Total Budget	\$30,000.00	\$537,506.00
Total Obligated	\$0.00	\$507,506.00
Total Funds Drawdown	\$17,966.00	\$25,466.00
Program Funds Drawdown	\$17,966.00	\$25,466.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,966.00	\$25,466.00
Missouri Association of Councils of Government	\$17,966.00	\$25,466.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Planning funds to MACOG to assist regional planning commissions in long-term disaster recovery planning activities.

Location Description:

Activity Progress Narrative:

MTRCOG completed and submitted the deployable asset inventory for the region. HSTCC received all of their inventory information and submitted the appropriate forms to MACOG. SMOG identified all of the jurisdictions to contact and distribute the necessary deployable asset inventory forms to those jurisdictions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-15 / Jefferson City

Grantee Activity Number: DI-JEF24

Activity Title: Jefferson City - DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Completed

Project Number:

2008-DI-15

Project Title:

Jefferson City

Projected Start Date:

01/27/2010

Projected End Date:

01/27/2012



Benefit Type:

()

National Objective:

Slums and Blight

Completed Activity Actual End Date:

11/23/2016

Responsible Organization:

City of Jefferson City

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,163,500.38
Total Budget	\$0.00	\$2,163,500.38
Total Obligated	\$0.00	\$2,163,500.38
Total Funds Drawdown	\$0.00	\$2,163,500.38
Program Funds Drawdown	\$0.00	\$2,163,500.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,163,500.38
City of Jefferson City	\$0.00	\$2,163,500.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary in furtherance of state approved redevelopment plan designed to create new jobs and investment.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	4	17/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-JEF35
Activity Title:	Jefferson City - local admin

Activity Category:

Administration

Project Number:

2008-DI-15

Projected Start Date:

01/27/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Jefferson City

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

11/23/2016

Responsible Organization:

Jefferson City

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$19,599.62
Total Budget	\$0.00	\$19,599.62
Total Obligated	\$0.00	\$19,599.62
Total Funds Drawdown	\$0.00	\$19,599.62
Program Funds Drawdown	\$0.00	\$19,599.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,599.62
Jefferson City	\$0.00	\$19,599.62
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-18 / Ste. Genevieve County 2008-DI-18

Grantee Activity Number: DI-STG35

Activity Title: St. Genevieve County - local admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-18

Project Title:

Ste. Genevieve County 2008-DI-18

Projected Start Date:

01/27/2010

Projected End Date:

12/31/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Ste. Genevieve County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$61,014.00

Total Budget

\$0.00

\$61,014.00

Total Obligated

\$0.00

\$61,014.00

Total Funds Drawdown

\$5,518.29

\$61,014.00

Program Funds Drawdown

\$5,518.29

\$61,014.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,518.29

\$61,014.00

Ste. Genevieve County

\$5,518.29

\$61,014.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-55 / Callaway County 2008-DI-55

Grantee Activity Number: DREF-CAL01

Activity Title: Callaway Co - DREF planning-08DI55

Activity Category:

Planning

Activity Status:

Completed

Project Number:

2008-DI-55

Project Title:

Callaway County 2008-DI-55

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

Completed Activity Actual End Date:



Area ()

National Objective:

N/A

Responsible Organization:

Callaway County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$138,317.54
Total Budget	\$0.00	\$138,317.54
Total Obligated	\$0.00	\$138,317.54
Total Funds Drawdown	\$0.00	\$138,317.54
Program Funds Drawdown	\$0.00	\$138,317.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$138,317.54
Callaway County	\$0.00	\$138,317.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Boone, Callaway, Cole, Cooper, Howard and Moniteau counties. Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Municipalities of Boone, Callaway, Cole Cooper, Howard, and Moniteau counties in the Mid-MO Region

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	1	138318/13378

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-61 / Johnson County 2008-DI-61

Grantee Activity Number: DREF-JOH01

Activity Title: Johnson Co - DREF Planning-08DI61

Activity Category:

Planning

Project Number:

2008-DI-61

Projected Start Date:

03/14/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Johnson County 2008-DI-61

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Johnson County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

Total Budget

N/A

\$94,480.00

Total Obligated

\$0.00

\$94,480.00

Total Funds Drawdown

\$0.00

\$94,480.00

Program Funds Drawdown

\$0.00

\$94,480.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$94,480.00

Johnson County

\$0.00

\$94,480.00

Match Contributed

\$0.00

\$0.00

Activity Description:



Area covered includes Johnson, Pettis and Saline counties. Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.

Location Description:

Area covered includes Johnson, Pettis and Saline counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	94480	94480/94480

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-62 / Laclede County 2008-DI-62

Grantee Activity Number: DREF-LAC01
Activity Title: Laclede Co - DREF Planning-08DI62

Activity Category: _____ **Activity Status:** _____



Planning

Completed

Project Number:

Project Title:

2008-DI-62

Laclede County 2008-DI-62

Projected Start Date:

Projected End Date:

03/14/2011

10/31/2016

Benefit Type:

Completed Activity Actual End Date:

Area ()

10/28/2016

National Objective:

Responsible Organization:

N/A

Laclede County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$109,330.00
Total Budget	\$0.00	\$109,330.00
Total Obligated	\$0.00	\$109,330.00
Total Funds Drawdown	\$610.50	\$109,330.00
Program Funds Drawdown	\$610.50	\$109,330.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$610.50	\$109,330.00
Laclede County	\$610.50	\$109,330.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties. Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- Assessment of sheltering availability and planning for sheltering options.

Location Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	0	109330/10933

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-64 / Perry County 2008-DI-64

Grantee Activity Number: DREF-PC001
Activity Title: Perry Co - DREF Planning-08DI64

Activity Category:

Planning

Project Number:

2008-DI-64

Projected Start Date:

03/14/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Perry County 2008-DI-64

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Perry County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$122,720.00



Total Budget	\$0.00	\$122,720.00
Total Obligated	\$0.00	\$122,720.00
Total Funds Drawdown	\$0.00	\$122,720.00
Program Funds Drawdown	\$0.00	\$122,720.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$122,720.00
Perry County	\$0.00	\$122,720.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- Review, evaluation and confirmation of revised flood maps to ensure accuracy and reliability
- develop inventory of structures/facilities within identified flood hazard areas

Location Description:

Area covered includes Bollinger, Cape Girardeau, Iron, Madison, Perry, St. Francois, and Ste. Genevieve counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	122720	122720/12272

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-71 / La Grange 2008-DI-71

Grantee Activity Number:	DREF-LAG01
Activity Title:	La Grange - DREF ACQ

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Completed

Project Number:

2008-DI-71

Project Title:

La Grange 2008-DI-71

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of LaGrange

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$77,110.00
Total Budget	\$0.00	\$77,110.00
Total Obligated	\$0.00	\$77,110.00
Total Funds Drawdown	\$0.00	\$77,110.00
Program Funds Drawdown	\$0.00	\$77,110.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,110.00
City of LaGrange	\$0.00	\$77,110.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 8 flood affected properties.

Location Description:

LaGrange, MO

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	77110	77110/77110

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-72 / Hannibal 2008-DI-72

Grantee Activity Number: DREF-HAN01
Activity Title: Hannibal - DREF Acq

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2008-DI-72

Projected Start Date:
03/14/2011

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Hannibal 2008-DI-72

Projected End Date:
03/14/2013

Completed Activity Actual End Date:

Responsible Organization:
City of Hannibal

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$174,854.39
Total Budget	\$0.00	\$174,854.39
Total Obligated	\$0.00	\$174,854.39
Total Funds Drawdown	\$0.00	\$174,854.39
Program Funds Drawdown	\$0.00	\$174,854.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$174,854.39
City of Hannibal	\$0.00	\$174,854.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 16 flood-affected properties within jurisdiction of Hannibal, MO.

Location Description:

Acquisition of 16 flood-affected properties within jurisdiction of Hannibal, MO.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	174854	174854/17923

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/16
# of Singlefamily Units	0	16/16

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-HAN24
Activity Title:	Hannibal - DREF DEMO-08DI72

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
2008-DI-72

Project Title:
Hannibal 2008-DI-72

Projected Start Date:
03/14/2011

Projected End Date:
03/14/2013

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Hannibal

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$27,315.00
Total Budget	\$0.00	\$27,315.00
Total Obligated	\$0.00	\$27,315.00
Total Funds Drawdown	\$0.00	\$27,315.00
Program Funds Drawdown	\$0.00	\$27,315.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,315.00
City of Hannibal	\$0.00	\$27,315.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 16 flood-affected properties within jurisdiction of Hannibal, MO.

Location Description:

Demolition of 16 flood-affected properties within jurisdiction of Hannibal, MO.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	27315	27315/50942

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	16/16
# of Singlefamily Units	0	16/16

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-73 / Jefferson City 2008-DI-73

Grantee Activity Number: DREF-JEF03

Activity Title: DREF- JEF - Demo

Activity Category:

Clearance and Demolition

Project Number:

2008-DI-73

Projected Start Date:

07/01/2013

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Jefferson City 2008-DI-73

Projected End Date:

07/01/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson City

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$218,000.81
Total Budget	\$0.00	\$218,000.81
Total Obligated	\$0.00	\$218,000.81
Total Funds Drawdown	\$0.00	\$218,000.81
Program Funds Drawdown	\$0.00	\$218,000.81
Program Income Drawdown	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$218,000.81
City of Jefferson City	\$0.00	\$218,000.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of three flood-affected MFH and one SFH units.

Location Description:

Three MFH units and SFH units in jurisdiction of Jefferson City, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/0
Activity funds eligible for DREF	1	218001/21800

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	37/37
# of Multifamily Units	0	36/36
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DREF-JEF15
Activity Title:	Jefferson City - DREF REL-08DI73

Activity Category:

Relocation payments and assistance

Project Number:

2008-DI-73

Projected Start Date:

03/14/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Jefferson City 2008-DI-73

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Jefferson City

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$23,381.01
Total Budget	\$0.00	\$23,381.01
Total Obligated	\$0.00	\$23,381.01
Total Funds Drawdown	\$0.00	\$23,381.01
Program Funds Drawdown	\$0.00	\$23,381.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,381.01
City of Jefferson City	\$0.00	\$23,381.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide relocation assistance for eleven rental households.

Location Description:

Jefferson City, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	23381	23381/23381



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/9	2/2	7/11	100.00
# Renter Households	0	0	0	5/9	2/2	7/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-74 / Ferguson 2008-DI-74

Grantee Activity Number: DREF-FER12

Activity Title: Ferguson - DREF ACQ-08DI-74

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-74

Projected Start Date:

03/14/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Ferguson 2008-DI-74

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Ferguson

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

Total Budget

N/A

\$1,100,000.00

Total Obligated

\$0.00

\$1,100,000.00

\$0.00

\$1,100,000.00



Total Funds Drawdown	\$0.00	\$747,040.14
Program Funds Drawdown	\$0.00	\$747,040.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$747,040.14
City of Ferguson	\$0.00	\$747,040.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of twenty properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

Location Description:

Maline Creek floodplain. Ferguson, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/20
Activity funds eligible for DREF	-352960	747040/11000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/20
# of Singlefamily Units	0	14/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-75 / Poplar Bluff 2008-DI-75

Grantee Activity Number:	DREF-POP12
Activity Title:	Poplar Bluff - DREF R-ACQ-08DI75

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-75

Projected Start Date:

03/14/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Poplar Bluff 2008-DI-75

Projected End Date:

03/15/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Poplar Bluff

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$134,962.15
Total Budget	\$0.00	\$134,962.15
Total Obligated	\$0.00	\$134,962.15
Total Funds Drawdown	\$0.00	\$134,962.15
Program Funds Drawdown	\$0.00	\$134,962.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$134,962.15
City of Poplar Bluff	\$0.00	\$134,962.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 2 flood-prone residential properties and one commercial property.

Location Description:

Poplar Bluff, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2



Activity funds eligible for DREF

134962

134962/26660

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DREF-POP24
Activity Title:	Poplar Bluff -DREF DEMO-08DI75

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
2008-DI-75

Project Title:
Poplar Bluff 2008-DI-75

Projected Start Date:
03/14/2011

Projected End Date:
03/15/2016

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Poplar Bluff

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$17,000.00
Total Budget	\$0.00	\$17,000.00
Total Obligated	\$0.00	\$17,000.00
Total Funds Drawdown	\$0.00	\$17,000.00
Program Funds Drawdown	\$0.00	\$17,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,000.00
City of Poplar Bluff	\$0.00	\$17,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of two flood-prone residential properties and one commercial property.

Location Description:

Poplar Bluff, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of buildings (non-residential)	0	1/1
Activity funds eligible for DREF	17000	17000/41660



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-76 / University City 2008-DI-76

Grantee Activity Number: DREF-UNV12

Activity Title: University City - DREF ACQ-08DI76

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-76

Projected Start Date:

03/14/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

University City 2008-DI-76

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

University City

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$461,082.00

Total Budget

\$0.00

\$461,082.00

Total Obligated

\$0.00

\$461,082.00



Total Funds Drawdown	\$0.00	\$461,082.00
Program Funds Drawdown	\$0.00	\$461,082.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$461,082.00
University City	\$0.00	\$461,082.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/demolition of 24 flood affected properties along Wilson Avenue; 21 owner-occupied and 4 rental units. Project assists in providing match for FEMA funding. CDBG funds were used for Acquisition only

Location Description:

University City, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	24/24
Activity funds eligible for DREF	461082	461082/46108

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-83 / Duquesne 2008-DI-83

Grantee Activity Number: DI-DUQ13
Activity Title: Duquesne - REHAB/RECON

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 2008-DI-83

Project Title:
 Duquesne 2008-DI-83

Projected Start Date:
 10/26/2011

Projected End Date:
 12/31/2016

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Duquesne

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$438,644.89
Total Budget	(\$17,035.11)	\$438,644.89
Total Obligated	(\$17,035.11)	\$438,644.89
Total Funds Drawdown	\$12,744.78	\$438,644.89
Program Funds Drawdown	\$12,744.78	\$438,644.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,744.78	\$438,644.89
Duquesne	\$12,744.78	\$438,644.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered in the City of Duquesne that were affected by a weather related events

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
 Total**

**Cumulative Actual Total / Expected
 Total**



# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	8/9	10/9	100.00
# Owner Households	0	0	0	2/0	8/9	10/9	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1106 South Duquesne	Joplin		Missouri	64801	Match / N
2023 East 25th	Joplin		Missouri	64801	Match / N
4229 East 24th	Joplin		Missouri	64801	Match / N
4460 East 25th	Joplin		Missouri	64801	Match / N
4461 East 24th	Joplin		Missouri	64801	Match / N
4461 East 26th	Joplin		Missouri	64801	Match / N
4471 East 24th	Joplin		Missouri	64801	Match / N
4511 East 26th	Joplin		Missouri	64801	Match / N
4542 East 26th	Joplin		Missouri	64801	Match / N
4971 East 27th	Joplin		Missouri	64801	Match / N



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-DUQ24
Activity Title:	Duquesne - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-83

Project Title:
Duquesne 2008-DI-83

Projected Start Date:
10/26/2011

Projected End Date:
10/26/2013

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Duquesne

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$38,695.11
Total Budget	\$14,375.11	\$38,695.11
Total Obligated	\$14,375.11	\$38,695.11
Total Funds Drawdown	\$14,375.11	\$38,695.11
Program Funds Drawdown	\$14,375.11	\$38,695.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,375.11	\$38,695.11
Duquesne	\$14,375.11	\$38,695.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered throughout the City of Duquesne that were affected by a weather related event

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/6
# of Singlefamily Units	0	10/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-DUQ35
Activity Title:	Duquesne - ADM

Activity Category:

Administration

Project Number:

2008-DI-83

Projected Start Date:

10/26/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Duquesne 2008-DI-83

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Duquesne

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$22,660.00
Total Budget	\$2,660.00	\$22,660.00
Total Obligated	\$2,660.00	\$22,660.00
Total Funds Drawdown	\$2,660.00	\$18,860.00
Program Funds Drawdown	\$2,660.00	\$18,860.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,660.00	\$18,860.00
Duquesne	\$2,660.00	\$18,860.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-85 / St. Louis County 2008-DI-85

Grantee Activity Number: DI-SCLM20

Activity Title: St. Louis County - Lemay - Streets

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-85

Projected Start Date:

02/10/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County 2008-DI-85

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$2,926,830.00

Total Budget

\$0.00

\$2,926,830.00

Total Obligated

\$0.00

\$2,926,830.00

Total Funds Drawdown

\$117,698.70

\$678,427.46

Program Funds Drawdown

\$117,698.70

\$678,427.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$117,698.70

\$678,427.46

St. Louis County

\$117,698.70

\$678,427.46



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street near River Des Peres located in St. Louis County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-SCLM35
Activity Title:	St. Louis County - Lemay - ADM

Activity Category:

Administration

Project Number:

2008-DI-85

Projected Start Date:

02/10/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County 2008-DI-85

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$73,170.00
Total Budget	\$0.00	\$73,170.00
Total Obligated	\$0.00	\$73,170.00
Total Funds Drawdown	\$4,597.85	\$14,634.28
Program Funds Drawdown	\$4,597.85	\$14,634.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,597.85	\$14,634.28
St. Louis County	\$4,597.85	\$14,634.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street construction near River Des Perez located in St. Louis County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-87 / Springfield BDC 2008-DI-87

Grantee Activity Number: DI-I-SPR23

Activity Title: SBDC - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-87

Project Title:

Springfield BDC 2008-DI-87

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Springfield Business Development Corporation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$950,000.00

Total Budget

\$0.00

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$28,125.00

\$281,250.00

Program Funds Drawdown

\$28,125.00

\$281,250.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$28,125.00

\$281,250.00

Greene County

\$0.00

\$54,375.00



Springfield Business Development Corporation	\$28,125.00	\$226,875.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	50/0	14/126	64/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-SPR35

Activity Title: SBDC - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-87

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Springfield BDC 2008-DI-87

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Springfield Business Development Corporation

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$1,480.26	\$14,802.63
Program Funds Drawdown	\$1,480.26	\$14,802.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,480.26	\$14,802.63
Greene County	\$1,480.26	\$1,480.26
Springfield Business Development Corporation	\$0.00	\$13,322.37
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-88 / Jefferson City Area Chamber of Commerce

Grantee Activity Number: DI-I-JCCH23

Activity Title: JC Chamber - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-88

Project Title:

Jefferson City Area Chamber of Commerce 2008-DI-

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson City Area Chamber of Commerce

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$952,500.00

Total Budget

\$0.00

\$952,500.00

Total Obligated

\$0.00

\$952,500.00

Total Funds Drawdown

\$1,845.00

\$1,845.00

Program Funds Drawdown

\$1,845.00

\$1,845.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,845.00

\$1,845.00

Jefferson City Area Chamber of Commerce

\$1,845.00

\$1,845.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	7	7	0/0	8/127	8/127	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-90 / EDC of St. Charles County 2008-DI-90

Grantee Activity Number: DI-I-EDSTC23

Activity Title: St. Charles - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-90

Project Title:

EDC of St. Charles County 2008-DI-90

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017



Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

EDC of St. Charles County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$34,141.00
Program Funds Drawdown	\$0.00	\$34,141.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,141.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures**

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	6/0	0/64	6/125	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-91 / St. Joseph Metro Chamber of Commerce 2008-

Grantee Activity Number:	DI-I-STJ23
Activity Title:	St. Joseph - I - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

2008-DI-91

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$950,000.00
Total Budget	\$0.00	\$950,000.00
Total Obligated	\$0.00	\$950,000.00
Total Funds Drawdown	\$36,406.33	\$236,924.93
Program Funds Drawdown	\$36,406.33	\$236,924.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,406.33	\$236,924.93
St. Joseph Metro Chamber of Commerce	\$36,406.33	\$236,924.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Areas served by St. Joseph Metro Chamber of Commerce

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	7/0	9/65	20/126	80.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	3	2	5	10/0	11/65	25/126	84.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-STJ35
Activity Title:	St. Joseph - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$1,820.32	\$11,846.25
Program Funds Drawdown	\$1,820.32	\$11,846.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,820.32	\$11,846.25
St. Joseph Metro Chamber of Commerce	\$1,820.32	\$11,846.25
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-92 / Joplin Area Chamber of Commerce Foundation

Grantee Activity Number: DI-I-JOP23

Activity Title: Joplin - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-92

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$950,000.00

Total Budget

\$0.00

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$20,469.92

\$100,501.05

Program Funds Drawdown

\$20,469.92

\$100,501.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$20,469.92

\$100,501.05

Joplin Area Chamber of Commerce Foundation

\$20,469.92

\$100,501.05



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	73/0	38/126	111/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-JOP35

Activity Title: Joplin - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$50,000.00

Total Funds Drawdown

\$1,023.50

\$5,025.05

Program Funds Drawdown

\$1,023.50

\$5,025.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,023.50

\$5,025.05

Joplin Area Chamber of Commerce Foundation

\$1,023.50

\$5,025.05

Match Contributed

\$0.00

\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-93 / Johnson County EDC 2008-DI-93

Grantee Activity Number: DI-I-JOH23

Activity Title: Johnson County - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-93

Project Title:

Johnson County EDC 2008-DI-93

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Johnson County EDC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$949,500.00

Total Budget

\$0.00

\$949,500.00

Total Obligated

\$0.00

\$949,500.00

Total Funds Drawdown

\$0.00

\$132,073.31

Program Funds Drawdown

\$0.00

\$132,073.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$132,073.31



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	-2	-2	19/0	28/127	47/127	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-94 / Cape Girardeau Development Foundation

Grantee Activity Number: DI-I-CG23

Activity Title: Cape Girardeau - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-94

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017



Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Cape Girardeau Development Foundation

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$459,000.00
Total Budget	(\$16,000.00)	\$459,000.00
Total Obligated	(\$16,000.00)	\$459,000.00
Total Funds Drawdown	\$12,850.00	\$269,915.50
Program Funds Drawdown	\$12,850.00	\$269,915.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,850.00	\$269,915.50
Cape Girardeau Development Foundation	\$12,850.00	\$269,915.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures**

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	41/0	38/50	79/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-CG35
Activity Title:	Cape Girardeau - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$7,949.78	\$48,880.34
Program Funds Drawdown	\$7,949.78	\$48,880.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,949.78	\$48,880.34
Cape Girardeau Development Foundation	\$7,949.78	\$48,880.34
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-CG63
Activity Title:	Cape Girardeau - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$491,000.00
Total Budget	\$16,000.00	\$491,000.00
Total Obligated	\$16,000.00	\$491,000.00
Total Funds Drawdown	\$54,384.59	\$490,936.74
Program Funds Drawdown	\$54,384.59	\$490,936.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,384.59	\$490,936.74
Cape Girardeau Development Foundation	\$54,384.59	\$490,936.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Cape Girardeau and surrounding areas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod%



Total Funds Expended	\$89,864.40	\$89,864.40
St. Louis County Economic Council	\$89,864.40	\$89,864.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	16	9	25	62/0	43/100	105/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-SLCEC35

Activity Title: SLDEP - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-96

Projected Start Date:

07/06/2016

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

St. Louis County Economic Council 2008-DI-96

Projected End Date:

07/06/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County Economic Council

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$29,000.00

Total Budget

\$4,000.00

\$29,000.00

Total Obligated

\$29,000.00

\$29,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: DI-2008-STADM / DI-State Admin

Grantee Activity Number: 08-DI-STADM-IA08

Activity Title: Flood C/Supp 2 State Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DI-2008-STADM

Project Title:

DI-State Admin

Projected Start Date:

01/27/2010

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$2,133,860.00

Total Budget

\$0.00

\$2,133,860.00

Total Obligated

\$0.00

\$2,133,860.00

Total Funds Drawdown

\$59,913.96

\$1,783,947.07

Program Funds Drawdown

\$59,913.96

\$1,783,947.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$59,913.96

\$1,783,947.07

State of Missouri

\$59,913.96

\$1,783,947.07



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	338
Monitoring Visits	0	119
Audit Visits	0	155
Technical Assistance Visits	0	55
Monitoring/Technical Assistance Visits	0	9
Report/Letter Issued	1	165

